

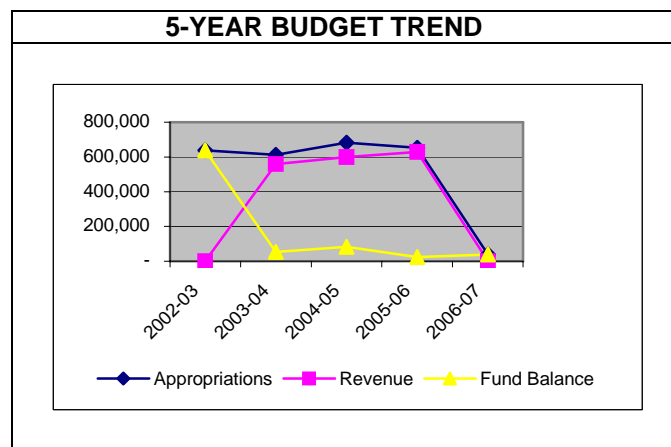
## AB 212 – Teacher Stipends

### DESCRIPTION OF MAJOR SERVICES

High quality childcare is dependent upon a well-trained, well-compensated and dedicated staff. In an effort to foster an environment where this type of staff is developed and retained, Children's Network applied for and was awarded this state grant via Assembly Bill 212 (Teacher Stipends) in December 2001. Grant monies are placed in this special revenue fund providing stipends to pre-school teachers and/or administrators who demonstrate completion of college credits towards certification or post-secondary degrees. The stipend increases as the number of college units completed increases thereby acting as an incentive for preschool teachers to further educational levels. Stipends also increase for teachers who speak a second language or teach disabled children which makes preschool services accessible to a larger portion of the community.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



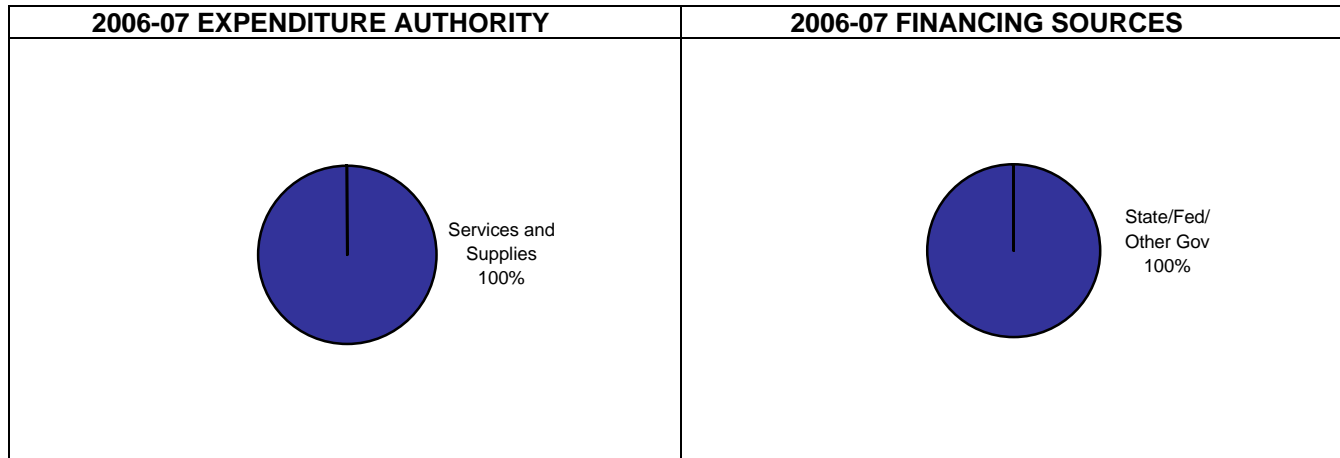
### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	1,237,364	580,350	709,968	653,453	652,118
Departmental Revenue	655,838	607,834	652,350	629,075	665,894
Fund Balance				24,378	

In 2005-06 this program succeeded in issuing over \$650,000 in stipend payments to pre-school teachers and administrators; only slightly less than what was budgeted. Interest revenue and the return of a small number of stipend payments resulted in additional revenue of \$32,627. This additional revenue will be used in the future to provide additional stipends to qualified pre-school educators.



## ANALYSIS OF FINAL BUDGET



GROUP: Human Services  
 DEPARTMENT: AB 212 Teacher Stipends  
 FUND: AB 212 Teacher Stipends

BUDGET UNIT: RHE DPA  
 FUNCTION: Public Assistance  
 ACTIVITY: Administration

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	1,237,364	580,350	709,968	652,118	653,453	38,155	(615,298)
Total Appropriation	1,237,364	580,350	709,968	652,118	653,453	38,155	(615,298)
<b>Departmental Revenue</b>							
Use of Money and Prop	-	2,508	1,970	17,142	-	-	-
State, Fed or Gov't Aid	655,838	605,326	636,230	631,902	629,075	-	(629,075)
Other Revenue	-	-	14,150	16,850	-	-	-
Total Revenue	655,838	607,834	652,350	665,894	629,075	-	(629,075)
Fund Balance					24,378	38,155	13,777

In 2001, the Children's Network applied for and was awarded this state grant via Assembly Bill 212 (Teacher Stipends). Grant monies are to provide stipends to pre-school teachers and/or administrators who demonstrate completion of college credits towards certification or post-secondary degrees.

As of July 1, 2006, Children's Network no longer administers this program. Oversight of the grant acceptance and issuing stipend payments are now the responsibility of the County Superintendent of Schools. Remaining fund balance of approximately \$40,000 will be transferred to the County Superintendent of Schools in 2006-07.

## FINAL BUDGET CHANGES

Appropriation increased by \$38,155 due to fund balance being higher than anticipated.

